

AUTRAIN-ONOTA PUBLIC SCHOOL DISTRICT

General Fund Budget Projections

	FINAL APPROVED BUDGET 2008-2009 Jun-09
REVENUES	
Local	723,842
State	40,444
Federal	37,436
Incoming Transfers & Other Transactions	3,776
TOTAL REVENUES	805,498
EXPENDITURES	
Instruction	
Basic Programs	289,632
Added Needs	67,335
Total Instruction	356,967
Support Services	
Pupil Support	8,454
Instructional Staff	13,032
General Administration	63,292
School Administration	33,349
Business Support	41,868
Operation & Maintenance	77,127
Transportation	70,374
Central Support	4,239
Total Support Services	311,735
Community Services	5,088
Total Community Services	5,088
Outgoing Transfers & Other Transactions	
MARESA Transfer	4,019
Hot Lunch Transfer	23,555
Sub-Grantees Transfer	13,270
Site Improvements	21,500
Capital Projects Transfer	60,000
Total Outgoing Transfer	122,344
TOTAL EXPENDITURES	796,134
EXCESS REVENUE OVER EXPENDITURES	9,364
Proceeds from Borrowing	0
NET Change in Fund Balance	9,364
FUND BALANCE, JULY 1	475,103
FUND BALANCE, JUNE 30	484,467

AUTRAIN-ONOTA PUBLIC SCHOOL DISTRICT
Special Revenue Fund Budget Projections

	FINAL APPROVED BUDGET 2008-2009 Jun-09
REVENUES	
Local	6,004
State	944
Federal	11,154
Incoming Transfers & Other Transactions	23,555
TOTAL REVENUES	41,657
EXPENDITURES	
Food Service	41,657
TOTAL EXPENDITURES	41,657
EXCESS REVENUE OVER EXPENDITURES	0
FUND BALANCE, JULY 1	0
FUND BALANCE, JUNE 30	0